

## Record of officer decision

<b>Decision title:</b>	Re-allocation of the property estate enhancement works budget
<b>Date of decision:</b>	27 <sup>th</sup> January 2020
<b>Decision maker:</b>	Acting Assistant Director for Technical Services
<b>Authority for delegated decision:</b>	<p>This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 (Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018) <a href="http://hc-modgov:9070/mgIssueHistoryHome.aspx?IId=50025963&amp;optionId=0">http://hc-modgov:9070/mgIssueHistoryHome.aspx?IId=50025963&amp;optionId=0</a></p> <p>The decision to apply for spend of the budget for un-adopted roads was made on 1<sup>st</sup> August 2019 <a href="http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6288">http://hc-modgov:9070/ieDecisionDetails.aspx?ID=6288</a></p>
<b>Ward:</b>	Aylestone Hill
<b>Consultation:</b>	Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.
<b>Decision made:</b>	That authorisation be given to implement the above recommendation in respect of the key decision dated 15 <sup>th</sup> June 2018 and re-allocate a sum not exceeding £10,000 from the underspend of the 2018/19 property estate enhancement works budget. This will top up the un-adopted roads capital project from within the property services estates capital programme 2019/22 and enable the improvement works to Aylestone Road which is the final phase of the project.
<b>Reasons for decision:</b>	The works exceed the remaining budget from the Property services estates capital programme 2019/20 after the completion of similar works at Chave Court and Leominster Bridge Street Access Road.
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	The underspend of funds from 2018/19 can be re-allocated.
<b>Details of any alternative options considered and rejected:</b>	<p>Do nothing – The council could decide not to proceed with the project and leave the road in its present condition. This is not recommended as there is increasing risk of damage to ambulances, vehicles and or injury to the public.</p> <p>The works could be phased as there is further funding for un-adopted roads in the 2020/21 budget but this would cause a delay to part of the works and increase the overall cost with the requirement for phasing.</p>
<b>Details of any declarations of interest made:</b>	None

Signed..... Date:

Chris Jenner, Assistant Director Technical Services